

382	Sume din excentul anului precedent pt.acop.golurilor casa	41.10.06	0	0	1000000	0	1000000	1000000	0	0
384	IV. SUBVENTII	42.00	27357270	9040008	10717656	2825428	7892228	7391689	0	3325967
385	Subventii de la bugetul de stat	42.10	19857270	6540008	5810709	3730	5806979	5806979	0	3730
386	Subventii de la bug.de stat pt.inst.publ.si serv publice	42.10.38	18357270	6040008	5618566	3730	5614836	5614836	0	3730
387	Subventii de la bug.de stat catre inst.publ.fin.partial FEN	42.10.39	1500000	500000	192143	0	192143	192143	0	0
388	Sume primite de inst.publ.si act.fin.integ.sau partial FEAGA	42.10.43	0	0	0	0	0	0	0	0
389	Subventii de la alte administratii	43.00	0	0	0	0	0	0	0	0
390	Subventii pentru institutii publice	43.10.09	0	0	0	0	0	0	0	0
410	Sume primite de la UE/alti donatori in contul pl.ef.si pref.	45.00	7500000	2500000	4906947	2821698	2085249	1584710	0	3322237
420	F.E.D.R.	45.10.01	2000000	400000	166898	36690	130208	166898	0	0
430	Sume primite in cont plati ef. in an curent	45.10.01.01	1600000	200000	166898	36690	130208	166898	0	0
440	Sume primite in cont plati ef. in anii anteriori	45.10.01.02	200000	100000	0	0	0	0	0	0
450	Prefinantare	45.10.01.03	200000	100000	0	0	0	0	0	0
451	F.S.E.	45.10.02	3500000	1300000	4202902	2785008	1417894	880665	0	3322237
460	Sume primite in cont plati ef. in an curent	45.10.02.01	1000000	200000	986853	350721	636132	142678	0	844175
470	Sume primite in cont plati ef. in anii anteriori	45.10.02.02	1500000	800000	2966305	2434287	532018	488243	0	2478062
480	Prefinantare	45.10.02.03	1000000	300000	249744	0	249744	249744	0	0
490	F.E.A.D.R.	45.10.04	0	0	0	0	0	0	0	0
500	Sume primite in cont plati ef. in an curent	45.10.04.01	0	0	0	0	0	0	0	0
510	Sume primite in cont plati ef. in anii anteriori	45.10.04.02	0	0	0	0	0	0	0	0
520	Prefinantare	45.10.04.03	0	0	0	0	0	0	0	0
530	Fondul European de Pescuit	45.10.05	0	0	0	0	0	0	0	0
531	Sume primite in cont plati ef. in an curent	45.10.05.01	0	0	0	0	0	0	0	0
532	Sume primite in cont plati ef. in anii anteriori	45.10.05.02	0	0	0	0	0	0	0	0
533	Prefinantare	45.10.05.03	0	0	0	0	0	0	0	0
535	Instrumentul de Asistenta pentru Preaderare	45.10.07	0	0	0	0	0	0	0	0
536	Sume primite in cont plati ef. in an curent	45.10.07.01	0	0	0	0	0	0	0	0
537	Sume primite in cont plati ef. in anii anteriori	45.10.07.02	0	0	0	0	0	0	0	0
538	Prefinantare	45.10.07.03	0	0	0	0	0	0	0	0
540	Instrumentul European de Vecinatate si Parteneriat	45.10.08	0	0	0	0	0	0	0	0
541	Sume primite in cont plati ef. in an curent	45.10.08.01	0	0	0	0	0	0	0	0
542	Sume primite in cont plati ef. in anii anteriori	45.10.08.02	0	0	0	0	0	0	0	0
543	Prefinantare	45.10.08.03	0	0	0	0	0	0	0	0
550	Programe comunitare finantate in perioada 2007-2013	45.10.15	0	0	0	0	0	0	0	0
551	Sume primite in cont plati ef. in an curent	45.10.15.01	0	0	0	0	0	0	0	0
552	Sume primite in cont plati ef. in anii anteriori	45.10.15.02	0	0	0	0	0	0	0	0
553	Prefinantare	45.10.15.03	0	0	0	0	0	0	0	0
560	Alte facilitati si instrumente postaderare	45.10.16	2000000	800000	537147	0	537147	537147	0	0
561	Sume primite in cont plati ef. in an curent	45.10.16.01	1700000	500000	282351	0	282351	282351	0	0
562	Sume primite in cont plati ef. in anii anteriori	45.10.16.02	50000	50000	43033	0	43033	43033	0	0
563	Prefinantare	45.10.16.03	250000	250000	211763	0	211763	211763	0	0
570	Mecanisme SEE	45.10.17	0	0	0	0	0	0	0	0
580	Sume primite in cont plati ef. in an curent	45.10.17.01	0	0	0	0	0	0	0	0
590	Sume primite in cont plati ef. in anii anteriori	45.10.17.02	0	0	0	0	0	0	0	0
600	Prefinantare	45.10.17.03	0	0	0	0	0	0	0	0
610	Mecanismul financiar norvegian	45.10.18	0	0	0	0	0	0	0	0
620	Sume primite in cont plati ef. in an curent	45.10.18.01	0	0	0	0	0	0	0	0
630	Sume primite in cont plati ef. in anii anteriori	45.10.18.02	0	0	0	0	0	0	0	0
640	Prefinantare	45.10.18.03	0	0	0	0	0	0	0	0
650	Programul de cooperare elvetiano-roman vizand red.disparitat.	45.10.19	0	0	0	0	0	0	0	0
660	Sume primite in cont plati ef. in an curent	45.10.19.01	0	0	0	0	0	0	0	0
670	Sume primite in cont plati ef. in anii anteriori	45.10.19.02	0	0	0	0	0	0	0	0
680	Prefinantare	45.10.19.03	0	0	0	0	0	0	0	0

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,